

## CITIZEN'S POLICE ADVISORY COMMITTEE Round Hill (P-5)

Alamo, California

Minutes of Meeting on June 16, 2021

<u>Committee Members in Attendance:</u> Rick Kopf, Lee Mlejnek, Linda Schultz, Mark Young, Jason Hill, Jason Dudum, Mark Cordone, Don Magalhes

Committee Members Absent: Tyker Fagg, Rich Johnson

Guests in Attendance: Deputy Brian Berry, Lt. Scott Wooden

The P-5 Advisory Committee met by ZOOM Meeting. Rick Kopf called the meeting to order at 7:03 PM. Minutes of the April 21 meeting were approved and passed unanimously.

Public Comment: none

<u>Financial Report:</u> Mark Young discussed the budget in May which exceeded average expenditures due an OT expense increase. This has been partially offset with low vehicle charges due to P-5's vehicle being out of service and the use of a loaner vehicle. Next month's report will end this FY and it is projected there will be a surplus of approximately \$70,000.00. Our Reserve Accoount could increase to \$234K and provide a cushion to the projected yearly increase in expenses of 3%. Depletion of the account is projected to begin in three years and reserve funds could possibly remain available for up to eight years.

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<u>P-5 Activity Report</u>: Deputy Berry reviewed the Police Report which indicated a quiet Round Hill area. High visibility is being maintained in order to emphasize a police presence. The radar trailer now has an active use schedule that will be split between the Round Hill and Alamo areas.

Deputy Torres is back on duty from his family leave in May. Last months overtime hours were higher than usual due to Deputy Torres leave. A correction

was made to the Police Report for the OT hours which were increased to 152.

Sheriff's Volunteers patrolled 112 Round Hill Streets (112 YTD) and issued 33 warning notices (33 YTD) equating to 29% (29% YTD) of the streets receiving notices.

Old Business: Mark Cordone discussed his reports in the RHPOA Newsletter which is now being emailed to 340 households (the remaining 46 either declined the request to receive the Newsletter or did not respond with an email address). His upcoming report focuses on P-5 in general and includes information about the P-2B election and the usage of the ALPR cameras.

<u>New Business:</u> Rick Kopf discussed upcoming meeting locations with Mark Young who has been trying to arrange this with RHCC. Mark will continue communicating with the Club to hopefully find the Committee a meeting room and day that is consistent month to month.

The meeting was adjourned at 7:26

Respectfully submitted by Lee Mlejnek.